

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February 28, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : ALL

Organization Code : 16 008 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,445,931,130.55	2,445,931,130.55	100%	388,159,967.39	16%	218,804,783.39	9%	56%
Professional Regulation Commission	2,445,931,130.55	2,445,931,130.55	100%	388,159,967.39	16%	218,804,783.39	9%	56%
Central Office	2,445,931,130.55	2,445,931,130.55	100%	388,159,967.39	16%	218,804,783.39	9%	56%
Accounts Payable	194,997,278.70	194,997,278.70	100%	194,797,110.87	100%	49,938,172.81	26%	26%
PS	27,439,845.01	27,439,845.01	100%	27,239,677.18	99%	2,870,388.52	10%	11%
MOOE	106,624,788.53	106,624,788.53	100%	106,624,788.53	100%	41,416,744.28	39%	39%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	60,932,645.16	60,932,645.16	100%	60,932,645.16	100%	5,651,040.01	9%	9%
Current Year	1,870,322,919.00	1,870,322,919.00	100%	179,681,966.06	10%	158,274,109.84	8%	88%
PS	852,411,919.00	852,411,919.00	100%	122,254,638.52	14%	112,503,247.40	13%	92%
MOOE	886,313,000.00	886,313,000.00	100%	57,427,327.54	6%	45,770,862.44	5%	80%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	131,598,000.00	131,598,000.00	100%	0.00	0%	0.00	0%	0%
Prior Year	380,610,932.85	380,610,932.85	100%	13,680,890.46	4%	10,592,500.74	3%	77%
PS			0%		0%	0.00	0%	0%
MOOE	368,601,171.61	368,601,171.61	100%	13,680,890.46	4%	10,592,500.74	3%	77%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	12,009,761.24	12,009,761.24	100%	0.00	0%	0.00	0%	0%

Certified Correct:



WILMA T. UNANA

Budget Officer

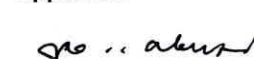
Certified Correct:



RASETES E. RAZONABE

Accountant

Recommending
Approval:



JOSE A. ABUNDO

Director, PMFS

Approved By:



TEOFILO S. PILANDO, JR.

Agency Head